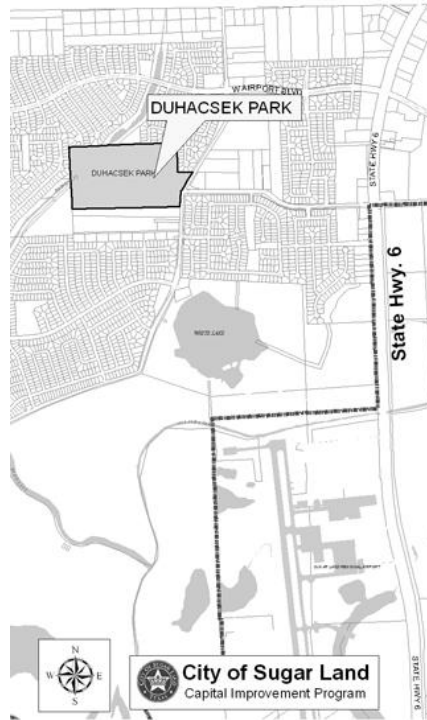


CAPITAL IMPROVEMENT PROGRAM 2008 PROJECT SCHEDULE

PROJECT NO.		PK0202		PROJECT DESCRIPTION The supplemental funding is for the construction of a pavilion which will be constructed along with a restroom , utilities upgrades, pond, and parking. The project will include picnic tables, drinking fountain, benches, and grills.	
PROJECT TITLE		DUHACSEK PROPERTY MASTER PLANNING			
PROJECT STATUS		DESIGN			
PROJECT MANAGER		JOE CHESSER / MIKE WILKINSON			
CONSULTANT		HUITT-ZOLLARS			
CONTRACTOR					
BUDGET		\$540,000			
PROJECT SCHEDULE	PROJECTED INITIATE - FINISH	REVISED INITIATE - FINISH	ACTUAL INITIATE - FINISH		
PER *	N/A				
LAND/ROW **	N/A				
DESIGN/SURVEYING	0206 – 02/07		02/06 – 02/07		
CONSTRUCTION	12/07 – 05/08				
EQUIPMENT					
SCHEDULE COMMENTS					

		PROGRESS PHOTO
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*PER = Preliminary Engineering Report

**ROW = Right-of-Way